PROGRAM INFORMATION

Program	
Program Leader	
Title	
Duration (Month)	
Allocation (RM)	

PROJECTS INFORMATION

Project	Project Leader	Institution / Agency	PL representatives in RADIS	Allocation
Project 1	Name of Program Leader	UTM	Name of Program Leader	
Project 2	Name of UKM Staff	Eg: UKM	Name of UTM Staff	
Project 3			Name of UTM Staff	
Project 4			Name of UTM Staff	

COLLABORATOR CONTRIBUTION

Item	Description / explanation
The collaboration participation/ contribution towards the program	Eg: Project 1 : Development of xx based on objective 1 (UTM) Project 2 : Development of xx based on objective 1 and 2 (UKM) Project 3 : Development of xx based on objective 3 (UNIMAP) Project 4 : Development of xx based on objective 3 and 4 (UM)
Collaborator's intitution/ agency readiness of funding distribution	Eg: Project 1 – Bursar UKM ready to disburse the allocation Project 2 – Bursar of UNIMAP as allocated RM20K to be allocate for CRG UTM Project 3 – Bursar UM aware of the CRG grant
Collaborator's intitution/ agency readiness of MOA completion	Eg : Project 1 – Draft Project 2 – Submitted to Legal Office of UNIMAP Project 3 - Draft

PROGRAM ALLOCATION DISTRIBUTION (RM100K)

V SIRI	Description	Agency	Total
B52000 Other Charges & Distribution	Project 1		40,000
	Project 2		20,000
	Project 3		20,000
	Project 4		20,000
Total			100,000

All allocation must be put under B52000. Please put the name of collaborator in agency column

PROJECT ALLOCATION DISTRIBUTION (RM40K) : PROJECT 1

V SIRI	Year 1	Year 2	Total
Temporary and contract personnel (V11000)			
Travel and transportation (V21000) **(Cap 40% of total program allocation)**			
Rentals (V24000)			
Research materials and supplies (V26000)			
Minor modifications and repairs (V28000)			
Special services (V29000)			
Special equipment and accessories (V35000) **(Cap 40% of total program allocation)**			
Total			

V SIRI	Year 1	Year 2	Total
Temporary and contract personnel (V11000)			
Travel and transportation (V21000) **(Cap 40% of total program allocation)**			
Rentals (V24000)			
Research materials and supplies (V26000)			
Minor modifications and repairs (V28000)			
Special services (V29000)			
Special equipment and accessories (V35000) **(Cap 40% of total program allocation)**			
Total			

PROJECT ALLOCATION DISTRIBUTION (RM20K) : PROJECT 3

V SIRI	Year 1	Year 2	Total
Temporary and contract personnel (V11000)			
Travel and transportation (V21000) **(Cap 40% of total program allocation)**			
Rentals (V24000)			
Research materials and supplies (V26000)			
Minor modifications and repairs (V28000)			
Special services (V29000)			
Special equipment and accessories (V35000) **(Cap 40% of total program allocation)**			
Total			

PROJECT ALLOCATION DISTRIBUTION (RM20K) : PROJECT 3

V SIRI	Year 1	Year 2	Total
Temporary and contract personnel (V11000)			
Travel and transportation (V21000) **(Cap 40% of total program allocation)**			
Rentals (V24000)			
Research materials and supplies (V26000)			
Minor modifications and repairs (V28000)			
Special services (V29000)			
Special equipment and accessories (V35000) **(Cap 40% of total program allocation)**			
Total			

PROJECT ALLOCATION DISTRIBUTION (RM20K) : PROJECT 4

V SIRI	Year 1	Year 2	Total
Temporary and contract personnel (V11000)			
Travel and transportation (V21000) **(Cap 40% of total program allocation)**			
Rentals (V24000)			
Research materials and supplies (V26000)			
Minor modifications and repairs (V28000)			
Special services (V29000)			
Special equipment and accessories (V35000) **(Cap 40% of total program allocation)**			
Total			

KRITERIA	OUTPUT
Publication in indexed journals (5 indexed paper) – 2 Q1/Q2	Eg: Project 1 : 2 indexed paper (Development of xxx) Project 2 : 1 indexed paper (Development of xxx) Project 3 : 1 indexed paper (Development of xxx) Project 4 : 1 indexed paper (Development of xxx)
Human capital - masters or PhD (1 GRA)	Eg: GRA is based on work on development of xxx which is for Project 1

Thank you